

Attachment III - Fairfield University's Technology, Pedagogy and the Scholarship of Teaching

	Summer 2003	Academic Year 2003-2004	Academic Year 2004-2005	Total
Personnel				
<i>Economics Course Redesign</i>				
Summer stipends (3 @ \$6000)	\$18,000	\$18,000	\$18,000	\$54,000
One course release		\$4,000	\$8,000	\$12,000
FICA @ 7.65%	\$1,377	\$1,683	\$1,989	\$5,049
<i>Center for Academic Excellence</i>				
Course release Center Director (2 per academic year)		\$8,000	\$8,000	\$16,000
Summer stipend Center Director	\$6,000	\$6,000	\$6,000	\$18,000
FICA @ 7.65%	\$459	\$1,071	\$1,071	\$2,601
Administrative support position (Includes salary and benefits. In year two, half of this salary is paid by the University)		\$50,000	\$25,000	\$75,000
Subtotal Personnel	\$25,836	\$88,754	\$68,060	\$182,650
Travel				
<i>Economics Course Redesign</i>				
Conference attendance	\$4,000	\$6,000	\$6,000	\$16,000
<i>Center for Academic Excellence</i>				
Visit to other Centers - Director and faculty team	\$2,000	\$9,000	\$9,000	\$20,000
Subtotal Travel	\$6,000	\$15,000	\$15,000	\$36,000
Other expenses				
<i>Economics Course Redesign</i>				
Assessment costs	\$2,000	\$4,000	\$4,000	\$10,000
Software		\$4,000	\$4,000	\$8,000
<i>Center for Academic Excellence</i>				
Faculty development workshops for course redesign		\$23,000	\$23,000	\$46,000
Technology, software and library acquisitions		\$12,500	\$12,500	\$25,000
Assessment costs		\$2,000	\$2,000	\$4,000
Subtotal Other Expenses	\$2,000	\$45,500	\$45,500	\$93,000
TOTAL PROJECT BUDGET REQUIRING EXTERNAL FUNDRAISING	\$33,836	\$149,254	\$128,560	\$311,650
TOTAL REQUEST TO THE DAVIS EDUCATIONAL FOUNDATION				\$200,000
TOTAL ADDITIONAL FUNDRAISING REQUIRED OTHER SOURCES				\$111,650
University In-Kind Contribution				
<i>Economics Course Redesign</i>				
Secretarial support		\$1,000	\$1,000	\$2,000
Student research assistant	\$1,000	\$2,000	\$2,000	\$5,000
Housing student research assistant (summer only)		\$980	\$980	\$1,960
<i>Center for Academic Excellence</i>				
Secretarial support	\$1,000	\$5,000	\$5,000	\$11,000
Administrative support position (half of Year 2 salary)			\$25,000	\$25,000
Release time for 2 new faculty involved in course redesign projects		\$8,000	\$8,000	\$16,000
Student research assistant		\$2,000	\$2,000	\$4,000
Visiting pedagogy scholar to conduct workshops		\$20,000	\$20,000	\$40,000
Design and reconfiguration of space for Center			\$100,000	\$100,000
Subtotal University In-Kind	\$2,000	\$38,980	\$163,980	\$204,960
PROJECT TOTAL	\$35,836	\$188,234	\$292,540	\$516,610